

COMMISSIONERS RECORD 52
FRANKLIN COUNTY
Commissioners' Proceedings for December 10, 2014

This document is a summarized version of the Board of Commissioners proceedings. The minutes are paraphrased, not verbatim. Access to an electronic audio recording of the meeting is available upon request.

The Honorable Board of Franklin County Commissioners met on the above date. Present for the meeting were Robert E. Koch, Chairman; Brad Peck, Chair Pro Tem; and Rick Miller, Member; Jerrod MacPherson, Acting County Administrator; and Mary Withers, Clerk to the Board. Meeting convened at 9:00 am with the Pledge of Allegiance.

AUDITOR

Auditor's staff members Tim Anderson and Robin Stanco met with the Board.

Public Hearing: Adoption of 2015 Franklin County Budget (continued from December 3, 2014)

Public Hearing convened at 9:01 am. Present: Commissioners Koch, Peck and Miller; Acting County Administrator Jerrod MacPherson; Auditor's Office staff members Tim Anderson and Robin Stanco; and Clerk to the Board Mary Withers. Present in audience: Curt Didier, Kelly Schadler, Shawn Sant, David Dorsett, Bob Hoffman, Jake Knox, Richard Britton, Tri-City Herald Reporter Geoff Folsom, Matt Mahoney, Michael Namchek and Marcus Conner.

At 9:22 am, Mr. Koch noted the hearing was continued from December 3, 2014. He asked if anyone in the audience would like to comment.

Prosecutor Shawn Sant told the Board about his request for funding changes regarding staff positions.

Mr. Anderson reviewed some highlights of the proposed budget with comments from Board members.

Mr. Koch asked if anyone in the audience would like to speak.

Prosecutor Shawn Sant explained his request for funding changes regarding staff positions. There was extensive discussion.

Mr. Koch asked if anyone else would like to speak.

Curt Didier asked questions about the salaries and the medical benefit package for county employees including funds that are placed into VEBA accounts and suggested the county should pay employees the money directly as salaries or in some other way instead of using VEBA

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accounts. Mr. Didier also expressed concern about increases in property tax assessments. The Board suggested he contact the assessor for more information.

Hearing was closed to public comment at 9:52 am.

After discussion, the Board agreed that Mr. Peck can research options and work on Mr. Didier's suggestion to work towards eliminating VEBA and either give employees the option to put the funds into a retirement account or tax it as taxable income. The Board members said they believe it will be a long process, perhaps taking a year.

Resolution setting 2015 levy amount for Franklin County

Motion – Mr. Peck: I move to approve the resolution setting the 2015 levy amount for Franklin County as presented in the attached documentation. Second by Mr. Miller. 3:0 vote in favor. Resolution 2014-485 was approved.

Resolution setting 2015 levy amount for Franklin County Road Department

Motion – Mr. Peck: Mr. Chairman, I move to approve the resolution setting the 2015 levy amount for Franklin County Road Department as previously presented in attached documents. Second by Mr. Miller. 3:0 vote in favor. Resolution 2014-486 was approved.

Letter to Assessor setting 2015 Veteran's Assistance Fund Property Tax Levy

Motion – Mr. Peck: Mr. Chairman, I move to approve a letter to the assessor setting the 2015 Veteran's Assistance Fund property tax levy which I have noticed is set at the minimum amount allowable by state law and has proved to be sufficient in the past. Second by Mr. Miller. 3:0 vote in favor. (Exhibit 1)

Letter to Assessor stating there will be no shift from County Road Department to County Current Expense for 2015

Motion – Mr. Peck: Mr. Chairman, I move to approve a letter to the Assessor confirming that there will be no road shift from the County Road Department to the county's Current Expense for 2015. Mr. Koch read language from the letter: "The Franklin County Board of Commissioners hereby notifies the County Assessor there will be no shift (zero) from the County

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Road Department to the County Current Expense levy for year of 2015.” Second by Mr. Miller.
3:0 vote in favor. (Exhibit 2)

Adoption of 2015 Franklin County Current Expense Budget

Motion – Mr. Miller: I move that we adopt Franklin County 2015 Current Expense Budget. The Board asked the Auditor’s Office to make some adjustments based on the Prosecutor’s request. (Motion died for lack of a second.)

Adoption of 2015 Franklin County Miscellaneous Budget

Motion – Mr. Miller: Mr. Chairman, I move that we approve the adoption of the Franklin County 2015 Miscellaneous Budget in the amount of \$32,754,116 of revenue and \$32,649,990 for expenditures. Second by Mr. Peck. 3:0 vote in favor. Resolution 2014-487 was approved.

Recessed at 10:09 am.

Reconvened at 10:13 am.

FRANKLIN COUNTY MOSQUITO CONTROL DISTRICT

Mosquito Control District Director David Dorsett, Board President Bob Hoffman and Assistant Director Jake Knox met with the Board. Present in audience: Mosquito Control District member Richard Britton, Geoff Folsom and Marcus Conner.

Review of Mosquito Control District 2014

Mr. Dorsett reviewed the Franklin County Mosquito Control District 2014 Year End Report with the Board including about the 2015 budget (Exhibit 3). Mr. Dorsett and Mr. Hoffman answered the Board’s questions.

Board Members (10:49 am)

There was discussion regarding appointment of Mosquito Control District Board members.

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OFFICE BUSINESS (10:58 am)Vouchers

Motion – Mr. Miller: Mr. Chairman, I move to approve vouchers for fund expenditures as listed in the bottom line total of \$445,379.42. Mr. MacPherson has reviewed the vouchers. Second by Mr. Peck. 3:0 vote in favor. (Exhibit 4)

<u>Fund Expenditures</u>	<u>Warrants</u>	<u>Amount Issued</u>
TRAC Operations Fund	106754 – 106767	\$ 7,078.62
Current Expense	106768 - 106803	247,191.63
.3% Criminal Justice Const Fnd	106804 – 106805	1,641.68
Current Expense	106808 – 106838	12,873.63
Treasurer O&M	106839 – 106840	628.71
Rental Car Excise Tax	106842	26,316.84
Rental Car Excise Tax	106871	88,673.25
Motor Vehicle/Public Works	106872 – 106894	18,960.44
Current Expense	106897 – 106905	41,653.84
Election Equipment Revolving	106906	5.78
Veteran's Assistance	106907	355.00
	Grand Total	\$445,379.42

Consent Agenda

Motion – Mr. Peck: Mr. Chairman, I recommend we pull items 14 and 18 and move for approval of the remainder of the consent agenda. Second by Mr. Miller. 3:0 vote in favor.

1. Approval of Resolution 2014-488, authorizing Information Services to purchase three Dell Optiplex 7110 computers with monitors and Microsoft Office software for the Superior Court Judges Chambers and Inter Budget Transfer of \$4595.61 from Information Services Budget to Capital Outlay Budget
2. Approval of Resolution 2014-489, Amendment #1 to Personal Services Contract between the Juvenile Justice Center and Connections Consulting
3. Approval of Resolution 2014-490, Inter Budget Transfers totaling \$18,852 from the 2014 Current Expense Corrections Budget #001-000-650 to the 2014 Current Expense Corrections Food Services Budget #001-000-550
4. Approval of Resolution 2014-491, Personal Services Contract Amendment to provide Spanish interpreting services for Franklin County District Court between Franklin County and Altagracia L. Mendoza, d/b/a Lety's Professional Interpreting Services, Inc.
5. Approval of Resolution 2014-492, Interagency Agreement IAA15198 between Franklin County, Franklin County District Court, and the State of Washington Administrative Office of the Courts for costs related to court interpreter services

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6. Approval of Resolution 2014-493, Second Amendment to Agreement #13/15-SA-LCC-00 between Benton and Franklin Counties Department of Human Services and Our Lady of Lourdes Hospital at Pasco d/b/a Lourdes Health Network
7. Approval of Resolution 2014-494, Second Amendment to Agreement #13/15-SA-FSCCS-00 between Benton and Franklin Counties Department of Human Services and First Steps Community Counseling Services
8. Approval of Resolution 2014-495, Second Amendment to Agreement #13/15-SA-IBP-00 between Benton and Franklin Counties Department of Human Services and Ideal Balance PLLC
9. Approval of Resolution 2014-496, approving reappointment of Susan Paysse to the Mid-Columbia Library Board of Trustees for a term expiring December 31, 2021
10. Approval of Resolution 2014-497, Amendment to Professional Services Agreement to Provide Legal Representation to Indigent Persons in Franklin County Superior Court between Franklin County and Attorney Albert H. Lin, Contract #FCSC1314AHL001A4
11. Approval of Resolution 2014-498, Amendment to Professional Services Agreement to Provide Legal Representation to Indigent Persons in Franklin County Superior Court between Franklin County and Attorney Peyman Younesi, Contract #FCSC1314PY001A2
12. Approval of Resolution 2014-499, Personal Services Contract Amendment #2 between Benton County, Franklin County, and Inter-City Legal Processing & Messenger Service, LLC
13. Approval of Resolution 2014-500, authorizing Board Chair to sign upon approval as to form by attorneys Amendment Number B to the Emergency Solutions Grant (ESG) between Washington State Department of Commerce and Benton and Franklin Counties Department of Human Services

(Clerk's Note: Item #14 was removed from the consent agenda.)
14. Approval of Resolution 2014-_____, appointing Jessie Arambul as a county-designated mental health professional (CDMHP) and limiting appointments of CDMHPs to the period during which they are employed by the Crisis Response Unit of Benton and Franklin Counties
15. Approval of Resolution 2014-501, authorizing sale of Parcel 109-851-109, E. Elm Street, Connell (adjacent to the Connell Community Center) from Franklin County to City of Connell
16. Approval of Resolution 2014-502, 2014 Memorandum of Understanding to the 2013 Collective Bargaining Agreement between the Board of County Commissioners for Franklin County, Washington, and the Franklin County Sheriff's Dispatch and Clerical Workers, USW, Local 12-369, revising the salary matrix and increasing health and welfare benefits, amending Resolution 2013-441
17. Approval of Resolution 2014-503, 2015 Wage and Benefit Memorandum of Understanding to the 2013 Collective Bargaining Agreement between the Board of Franklin County Commissioners and United Steel, Paper and Forestry, Rubber, Manufacturing, Energy, Allied Industrial and Service Workers International Union (USW), for itself and on behalf of its Local 12-369, Sheriff's Clerical and Dispatch Union, amending Resolution 2013-441

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(Clerk's Note: Item #18 was removed from the consent agenda.)

18. Approval of Resolution 2014-_____, L&I claims management services contract between Franklin County and AWC
19. Approval of Resolution 2014-504, MOA between Franklin County and Local 874 amending Resolutions 2013-452 and 2014-234
20. Approval of Resolution 2014-505, MOA between Franklin County and Local 874-CH establishing economic agreement for 2015, eliminating Addendum D, remainder of CBA to be bargained.
21. Approval of Resolution 2014-506, Creating Corrections Administrator position and eliminating Corrections Captain position
22. Approval of Franklin County Commissioner Proceedings for November 17 and 24, and December 1, 2014

2015 CURRENT EXPENSE BUDGET (continuing) (11:22 am)

Auditor's Office staff members Tim Anderson and Robin Stanco met with the Board.

Present in audience: Shawn Sant and Geoff Folsom.

Mr. Anderson and Ms. Stanco explained budget changes that were made. Mr. Sant answered the Board's questions regarding state reimbursement of a portion of costs in his budget.

Motion – Mr. Miller: I move that we adopt 2015 Franklin County Current Expense Budget as presented. Second by Mr. Peck. 3:0 vote in favor. Resolution 2014-507 was approved.

Adjourned at 11:37 am.

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There being no further business, the Franklin County Board of Commissioners meeting was adjourned until December 17, 2014.

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON



Robert E. Koch, Chairman



Brad Peck, Chairman Pro Tem



Rick Miller, Member

Attest:



Clerk to the Board

Approved and signed January 7, 2015.



FRANKLIN COUNTY

BOARD OF COMMISSIONERS

BRAD PECK
DISTRICT 1

ROBERT E. KOCH
DISTRICT 2

RICK MILLER
DISTRICT 3

December 10, 2014

Mr. Steve Marks
FRANKLIN COUNTY ASSESSOR
1016 North 4th Avenue
Pasco, WA 99301

RE: 2015 VETERAN'S ASSISTANCE FUND PROPERTY TAX LEVY

Dear Steve:

The Franklin County Board of Commissioners gives the County Assessor the authority to levy the minimum amount allowable by statute generated from the property tax assessment for the Veteran's Assistance Fund (commonly referred to as Soldiers and Sailors Fund) for the 2015 budget year.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON

Handwritten signature of Robert Koch in black ink.

Robert Koch, Chair

Handwritten signature of Brad Peck in black ink.

Brad Peck, Chair Pro Tem

Handwritten signature of Rick Miller in black ink.

Rick Miller, Member

cc: Auditor
Treasurer
File/LB



FRANKLIN COUNTY

BOARD OF COMMISSIONERS

BRAD PECK
DISTRICT 1

ROBERT E. KOCH
DISTRICT 2

RICK MILLER
DISTRICT 3

December 10, 2014

Mr. Steve Marks
FRANKLIN COUNTY ASSESSOR
1016 North 4th Avenue
Pasco, WA 99301

RE: 2015 ROAD DEPARTMENT TAX LEVY

Dear Steve:

The Franklin County Board of Commissioners hereby notifies the County Assessor there will be no shift (\$0.00) from the County Road Department to the County Current Expense levy for the year 2015.

Sincerely,

BOARD OF COUNTY COMMISSIONERS
FRANKLIN COUNTY, WASHINGTON

Handwritten signature of Robert Koch in cursive script.

Robert Koch, Chair

Handwritten signature of Brad Peck in cursive script.

Brad Peck, Chair Pro Tem

Handwritten signature of Rick Miller in cursive script.

Rick Miller, Member

cc: Auditor
County Engineer
Treasurer
File/LB

**FRANKLIN COUNTY
MOSQUITO CONTROL DISTRICT**

2601 N. Capitol Ave.
Pasco, Washington 99301
(509) 545-4083
Fax (509) 545-4839

Franklin County Mosquito Control District 2014 Year End Report**2014 Mosquito Control Activity:**

Larviciding Ground Treatments: 1,816 acres
Larviciding Aerial Treatments: 1,524 acres

Storm Drains Treated: 6,037 drains

Adulticiding Ground Treatments: 45,254 acres
Adulticiding Aerial Treatments: 46,080 acres

2014 WNV Activity:

Trapping Events: 416
RAMP Tests Ran: 224 (Rapid Analyte Measurement Platform)

WNV Positive Pools: 26
WNV Positive Horses: 1 (Euthanized)
WNV Positive Humans: 0 (12 Statewide, 6- Benton 1- Walla Walla)

Army Corps of Engineers:

Franklin County, Benton County, Columbia and West Umatilla Mosquito Controls have been working with the Army Corps of Engineers since the beginning of 2014 to obtain a permit to perform mosquito control activities on Corps property. Along with the Districts assistance the Corps has finished a Biological Assessment and has submitted it to US Fish & Wildlife, National Marine Fisheries Services and the Tribes for review. An Environmental Assessment is in its finishing stages and will be posted for Public Comment through the Corps of Engineers. The Corps along with the Districts are hoping to have a permit completed before the start of the 2015 mosquito season.

Washington Department of Ecology, Aquatic Mosquito Control General Permit:

Mosquito Control Districts are required to obtain and maintain a permit through the Washington Department of Ecology for the National Pollutant Discharge General Permit (NPDES). These permits are issued for five years and require yearly reporting to the Department of Ecology. The District is in the final year of our permit and has reapplied for 2015 through 2020.

Training

Staff training and certification are important aspects of our program. Employees must obtain and maintain a Public Operator license through the Washington State Department of Agriculture and are required to earn 40 continuing education credits every five years. Also staff training insures we stay current on products, equipment and techniques to effectively control mosquitoes. In 2014 three fulltime staff members attended the American Mosquito Control Association (AMCA) annual meeting in Seattle. We will have two employees attend the AMCA in New Orleans in March and one employee attend a week long training on mosquito taxonomy through the University of Florida.

Emergency/Contingency Fund:

The District has an emergency/contingency fund of \$459,080.93 invested in the Washington State Investment Fund. These monies are currently collecting interest and are being held in case of a mosquito borne disease outbreak. This money insures the Districts ability to rapidly respond to any outbreak in a timely and effective manner to protect the residents of Franklin County.

2015 Budget Summary:

The District's 2015 Budget has remained the same as 2014 at \$866,290.00. The District's Board of Trustees felt that we have reached a sustainable budget and plan to maintain at this current level.

We had a fulltime employee resign in 2014 and have decided not to replace him at this time. We are giving the remaining fulltime employees an increased workload and using additional seasonal employees to offset his duties. Our four current fulltime employees received an increase in salary of four percent.

We have increased our pesticide budget as well as our aerial spraying budget to enhance our productivity and efficiency. We have continued to add to both of these budgets over the past few years.

The District facility was purchased February 01, 2007 on a twelve year loan for a cost of \$315,000.00. In 2014 the District paid \$36,000.00 in principal and interest and will have the building paid off December 01, 2018.

Franklin County Mosquito Control District 2015 Budget

Revenues	
Property Tax Collections	\$866,290.00
Carry Over & Contingency Fund From 2014	\$768,415.53
Total Income	\$1,634,705.53
Expenditures	
Salaries	
Director	\$72,670.00
Assistant Director	\$59,234.00
Vector Ecologist	\$38,392.00
Senior Mosquito Control Technician	\$34,835.00
Seasonal Mosquito Control Operators	\$79,000.00
Benefits/Payroll Taxes	\$108,264.00
Total Salaries	\$392,395.00
Operations	
Vehicle and Equipment Maintenance	\$9,000.00
Pesticides	\$183,500.00
Aerial Spraying	\$67,000.00
Total Operations	\$259,500.00
Administration and Overhead	
Office Operations	\$18,000.00
Insurance	\$23,500.00
Washington Sales Tax	\$18,000.00
Vehicle Fuel	\$26,500.00
Training/Travel Expenses	\$14,095.00
PPE (Safety Supplies)	\$2,500.00
Disease Surveillance	\$4,500.00
Total Administration and Overhead	\$107,095.00
Capitol Purchase	
Vehicles	\$52,500.00
Equipment	\$6,000.00
ATV's	\$7,800.00
Total Capitol Purchase	\$66,300.00
Source Reduction	
Source Reduction	\$2,200.00
Total Source Reduction	\$2,200.00
Building Maintenance	
Building Purchase Payments	\$34,800.00
Building and Grounds	\$4,000.00
Total Building and Grounds	\$38,800.00
Cash Carryover & Contingency Fund	
Cash Carryover	\$768,415.53
Total Cash Carryover & Contingency Fund	\$768,415.53
Total	\$1,634,705.53

Franklin County Mosquito Control District 2014 Budget

	2014 FCMCD Budget
Revenues	
Property Tax Collections	\$866,290.00
Carry Over & Contingency Fund From 2013	\$817,665.36
Total Income	\$1,683,955.36
Expenditures	
Salaries	
Director	\$69,875.00
Assistant Director	\$56,956.00
Vector Ecologist	\$36,915.00
Senior Mosquito Control Technician	\$36,915.00
Senior Mosquito Control Technician	\$33,495.00
Seasonal Mosquito Control Operators	\$64,457.00
Benefits/Payroll Taxes	\$121,791.00
Total Salaries	\$420,404.00
Operations	
Vehicle and Equipment Maintenance	\$8,000.00
Pesticides	\$165,156.00
Aerial Spraying	\$42,000.00
Total Operations	\$215,156.00
Administration and Overhead	
Office Operations	\$24,000.00
Insurance	\$22,500.00
Washington Sales Tax	\$17,200.00
Vehicle Fuel	\$37,750.00
Training/Travel Expenses	\$12,000.00
PPE (Safety Supplies)	\$2,500.00
Disease Surveillance	\$6,200.00
Total Administration and Overhead	\$122,150.00
Capitol Purchase	
Vehicles	\$40,980.00
Equipment	\$4,300.00
ATV's	\$18,000.00
Total Capitol Purchase	\$63,280.00
Source Reduction	
Source Reduction	\$3,300.00
Total Source Reduction	\$3,300.00
Building Maintenance	
Building Purchase Payments	\$36,000.00
Building and Grounds	\$6,000.00
Total Building and Grounds	\$42,000.00
Cash Carryover & Contingency Fund	
Cash Carryover	\$817,665.36
Total Cash Carryover & Contingency Fund	\$817,665.36
Total	\$1,683,955.36

EXHIBIT 3 December 10, 2014
FRANKLIN COUNTY MOSQUITO CONTROL DISTRICT 2013 BUDGET

	2013 FCMCD Budget
Revenues	
Property Tax Collections	\$882,310.00
Carry Over From 2012	\$635,175.76
Total Income	\$1,517,485.76
Expenditures	
Salaries	
Director	\$67,080.00
Assistant Director	\$54,678.00
Vector Ecologist	\$35,438.00
Senior Mosquito Control Technician	\$35,438.00
Senior Mosquito Control Technician	\$32,362.00
Seasonal Mosquito Control Operators	\$95,750.00
Benefits/Payroll Taxes	\$98,791.00
Total Salaries	\$419,537.00
Operations	
Vehicle and Equipment Maintenance	\$15,000.00
Pesticides	\$210,000.00
Aerial Spraying	\$60,000.00
Total Operations	\$285,000.00
Administration and Overhead	
Office Operations	\$27,000.00
Insurance	\$21,265.00
Washington Sales Tax	\$16,600.00
Vehicle Fuel	\$32,000.00
Training/Travel Expenses	\$22,000.00
PPE (Safety Supplies)	\$2,500.00
Disease Surveillance	\$7,500.00
Total Administration and Overhead	\$128,865.00
Capitol Purchase	
Vehicles	\$0.00
Equipment	\$5,158.00
Total Capitol Purchase	\$5,158.00
Source Reduction	
Source Reduction	\$4,250.00
Total Source Reduction	\$4,250.00
Building Maintenance	
Building Purchase Payments	\$32,000.00
Building and Grounds	\$7,500.00
Total Building and Grounds	\$39,500.00
Cash Carryover & Contingencies	
Cash Carryover	\$635,175.76
Total Cash Carryover & Contingencies	\$635,175.76
Total Expenses	\$1,517,485.76

Franklin County Mosquito Control District Budget 2012

	2012 FCMCD Budget
Revenues	
Property Tax Collections	\$882,310.00
Carry Over From 2011	\$627,695.16
Total Income	\$1,510,005.16
Expenditures	
Salaries	
Director	\$64,500.00
Assistant Director	\$52,575.00
Vector Ecologist	\$34,075.00
Senior Mosquito Control Technician	\$34,075.00
Senior Mosquito Control Technician	\$31,117.00
Seasonal Mosquito Control Operators	\$90,776.00
Benefits/Payroll Taxes	\$89,967.00
Total Salaries	\$397,085.00
Operations	
Vehicle and Equipment Maintenance	\$12,000.00
Pesticides	\$225,000.00
Aerial Spraying	\$83,000.00
Total Operations	\$320,000.00
Administration and Overhead	
Office Operations	\$34,000.00
Insurance	\$18,725.00
Washington Sales Tax	\$14,500.00
Vehicle Fuel	\$30,000.00
Training/Travel Expenses	\$12,000.00
PPE (Safety Supplies)	\$2,000.00
Disease Surveillance	\$10,000.00
Total Administration and Overhead	\$121,225.00
Capitol Purchase	
Vehicles	\$0.00
Equipment	\$6,000.00
Total Capitol Purchase	\$6,000.00
Source Reduction	
Source Reduction	\$4,000.00
Total Source Reduction	\$4,000.00
Building Maintenance	
Building Purchase Payments	\$33,000.00
Building and Grounds	\$1,000.00
Total Building and Grounds	\$34,000.00
Cash Carryover & Contingencies	
Cash Carryover	\$627,695.16
Total Cash Carryover & Contingencies	\$627,695.16
Total Expenses	\$1,510,005.16

	2011 FCMCD Budget
Revenues	
Property Tax Collections	\$880,458.14
Carry Over From Prior Year	\$561,359.89
FCMCD's Contractual Services	Spring 2011
Total Income	\$1,441,818.03
Expenditures	
Salaries	
Director	\$64,500.00
Assistant Director	\$52,575.00
Vector Ecologist	\$34,075.00
Senior Mosquito Control Technician	\$34,075.00
Senior Mosquito Control Technician	\$31,117.00
Seasonal Mosquito Control Operators	\$90,776.00
Benefits/Payroll Taxes	\$89,967.14
Total Salaries	\$397,085.14
Operations	
Vehicle and Equipment Maintenance	\$10,000.00
Pesticides	\$200,000.00
Aerial Spraying	\$90,000.00
Total Operations	\$300,000.00
Administration and Overhead	
Office Operations	\$33,500.00
Insurance	\$17,679.00
Washington Sales Tax	\$16,500.00
Vehicle Fuel	\$25,000.00
Training/Travel Expenses	\$7,000.00
Environmental/Safety	\$2,500.00
Disease Surveillance	\$7,500.00
Total Administration and Overhead	\$109,679.00
Capitol Purchase	
Vehicles	\$28,394.00
Equipment	\$3,300.00
Total Capitol Purchase	\$31,694.00
Source Reduction	
Source Reduction	\$5,000.00
Total Source Reduction	\$5,000.00
Building Maintenance	
Building Purchase Payments	\$34,000.00
Building and Grounds	\$3,000.00
Total Building and Grounds	\$37,000.00
Cash Carryover & Contingencies	
Cash Carryover & Contingencies	\$561,359.89
Total Cash Carryover & Contingencies	\$561,359.89
Total Expenses	\$1,441,818.03

	2014 Salary	2015 Salary
Franklin County Mosquito Control Dist.		
Director	\$69,875.00	\$72,670.00
Assistant Director	\$56,956.00	\$59,234.00
Vector Ecologist	\$36,915.00	\$38,392.00
Field Supervisor	\$33,495.00	\$34,835.00
Retirement potential 13.21% (PERS & DCP)		
District Size 1,242 sq. miles		
Benton County Mosquito Control Dist.		
2014 Salary		
Director	\$86,000.00	\$91,618.00
IT/GIS	\$72,000.00	\$75,622.00
Field Supervisor	\$53,000.00	\$56,057.00
Administrative Assistant	\$54,000.00	\$57,577.00
Retirement paid 16.88% (PERS & DCP)		
District Size 396 sq. miles		
Columbia Mosquito Control Dist.		
2014 Salary		
Director	\$83,364.00	\$84,781.00
Field Supervisor *	\$33,996.00	\$42,700.00
Administrative Assistant **	\$30,360.00	\$30,876.00
Retirement paid 16% (PERS, S.S. & DCP)		
District Size 60 sq. miles		

* Field Supervisor works eight months per year

** Administrative Assistant works 23.5 hours per week



FRANKLIN COUNTY AUDITOR

Matt Beaton, Auditor

12/10/2014

Franklin County Commissioners:

Vouchers audited and certified by the auditing officer by RCW 42.24.080, expense reimbursement claims.

Action: As of this date, 12/10/2014

Move that the following warrants be approved for payment:

certified by RCW 42.24.090, have been recorded on a listing, which has been sent to the board members.

<u>FUND Expenditures</u>	<u>WARRANTS</u>		<u>AMOUNT ISSUED</u>
TRAC Operations Fund	106754	106767	7,078.62
Current Expense	106768	106803	247,191.63
.3% Criminal Justice Const Fnd	106804	106805	1,641.68
Current Expense	106808	106838	12,873.63
Treasurer O & M	106839	106840	628.71
Rental Car Excise Tax	106842	***	26,316.84
Rental Car Excise Tax	106871	***	88,673.25
Motor Vehicle/Public Works	106872	106894	18,960.44
Current Expense	106897	106905	41,653.84
Election Equipment Revolving	106906	***	5.78
Veteran's Assistance	106907	***	355.00

In the amount of

445,379.42

The motion was seconded by

[Signature]

And passed by a vote of 3 to 0

Reviewed by County Administrator

ABSENT

The attached vouchers have been approved by Auditor or Deputy

Vouchers Audited By : Margaret Mathia

[Signature]

[Signature]